



Budget Overview

October 2025 – September 2026

North Fort Smith Campus

INCOME	
	Amouont
Total Income	\$274,232.31

EXPENSES	
Description	Amouont
Personnel / Staff	\$ 114,015.93
Operations	\$ 22,156.00
Ministry	\$ 40,020.00
Missions / Outreach	\$ 19,050.00
Campus Contributions to Central	\$ 64,837.57
Total Expenses	\$ 260,079.50

Net Income: \$ 14,152.81